Charter school Calibre Academy Inc
Charter name

d.b.a. (as applicable)

FY 2022

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was

Proposed	July 5, 2021
Adopted	July 15, 2021
Revised	

Date

Signed

Title

County Maricopa **CTDS number** 078909000

1. Total budgeted revenues for fiscal year 2021 $ 4,813,575

2. Estimated revenues by source for fiscal year 2022

Local	1000	$	536,797
Intermediate	2000	$	
State	3000	$	4,147,040
Federal	4000	$	633,390
TOTAL		$	5,317,227

Charter school contact employee: Tim Smith
Telephone: 602-439-5026 Email: tim.smith@learning matters.org

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2021
Type the date as MM/DD/YYYY

School official signature

School official signature

Tim Smith
School official (typed name)

Shannon Smith
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	$	41,603
2. Average salary of all teachers employed in prior year 2021	$	41,217
3. Increase in average teacher salary from the prior year 2021	$	386
4. Percentage increase		0.9%

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	$	33,579
6. Total percentage increase in average teacher salary since FY 2018		23.9%